

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/20/2008

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Watershed Protection and Development Review

Approve an ordinance amending the Fiscal Year 2008-2009 Watershed Development Review Capital Budget of Ordinance No. 20080908-003 to increase appropriations by \$230,400 for the acquisition of land within the Barton Springs Recharge Zone.

Watershed Protection and Development Review

Project Name: Open Space
Project Authorization: 2008-09 Capital Budget
Funding Source: AISD Open Space Mitigation
Number: 4850-6307-9101

Current Appropriation	\$0
Amount of This Action	\$230,400
Amended Appropriation	<hr/> \$230,400

Budget Office: _____ Date: _____